CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

City of Louisville

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| ` , | · · · | | | • | |
|-------------------------------------|--------------------|------------|-----------------------|-------------------|-------------------------|
| | | | 2016 | Adopted Budget | |
| | | | | Amount of 2015 Ad | County |
| | | Page | Budget Authority | Valorem Tax | Clerk's |
| Table of Contents: | | No. | for Expenditures | Valoreili Tax | Use Only |
| Computation to Determine Limit | foi 2016 | 2 | | | |
| Allocation of MVT, RVT, and 16 | 5/20M Veh Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| <u>Fund</u> | K.S.A. | | | | |
| General | 12-101a | 7 | 76,150 | 3,894 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | (000 | | |
| Special Highway | | | 6,000 | | |
| Sewer | -, | 8 | 22.200 | | |
| Sewei | | 9 | 33,200 | | |
| | | 9 | | | |
| | | - | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| Totals | | xxxxxx | 115,350 | 3,894 | 7.758 |
| Notice of the vote to adopt require | ed to be published | and attach | ed to the budget? | No | County Clerk's Use Only |
| Budget Summary | 1 | 11 | | | 501,955 |
| Neighborhood Revitalization | | | | | Nov 1, 2015 Total |
| | | - | | | Assessed Valuation |
| Assisted by: | | | . 0 | | |
| Robert Reece | | 1 | Push: K | | |
| County Administrator | _ | James | 11-1-10-1 | * | |
| Address: | | 6 | B. P. 7 | | |
| P O Box 348 | | cugo | THE THOUGHT | <u> </u> | |
| Westmoreland KS 66549 | - | 16 | ne Prochish Ejchem | | |
| Email: | = | Non | Chum | | |
| reece@pottcounty.org | | 0 | 1/A | | |

Date Attested: 8 - 6 2015

Mency McCartes

County Clerk

Governing Body

Page No. 1

Amount of Levy

City of Louisville

1. Total tax levy amount in 2015 budget

2016

3,823

Computation to Determine Limit for 2016

| 2 | 2. Debt service levy in 2015 budget | \$ | 0 |
|-----|---|------|-------|
| 3 | 3. Tax levy excluding debt service | \$ | 3,823 |
| | 2015 Valuation Information for Valuation Adjustments | | |
| 4 | 4. New improvements for 2015 : + 1,383 | | |
| 5 | 5. Increase in personal property for 2015 : | | |
| | 5a. Personal property 2015 + 12,157 | | |
| | 5b. Personal property 2014 - 16,417 | | |
| | 5c. Increase in personal property (5a minus 5b) + 0 | | |
| 6. | (Use Only if > 0) Valuation of annexed territory for 2015 : | | |
| 0. | 6a. Real estate + 0 | | |
| | 6b. State assessed + 0 | | |
| | 6c. New improvements - 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6c) +0 | | |
| _ | | | |
| 7. | Valuation of property that has changed in use during 2015: + | | |
| 8. | Total valuation adjustment (sum of 4, 5c, 6d &7) 1,383 | | |
| 9. | Total estimated valuation July 1, 2015 501,955 | | |
| 10. | Total valuation less valuation adjustment (9 minus 8) 500,572 | | |
| 11. | Factor for increase (8 divided by 10) 0.00276 | | |
| 12. | Amount of increase (11 times 3) | + \$ | 11 |
| 13. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ | 3,834 |
| 14. | Debt service levy in this 2016 budget | | 0 |
| 15. | 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | _ | 3,834 |
| 16. | Consumer Price Index for all urban consumers for calendar year 2014 | | 1.60% |
| 17. | Consumer Price Index adjustment (3 times 16) | \$ | 61 |
| 10 | Mayimum Jaru fau hudgat yaan 2016, inaludina daht samilas ant masuluina leatina af cata and libertina l | | |
| 18. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ | 3,895 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

City of Louisville

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Ad Valorem Levy | | Allocation | Allocation for Proposed Year 2016 | ear 2016 | |
|--|-----------------------------|----------------------|---------------------------|-----------------------------------|----------|------------|
| for 2015 | Tax Year 2014 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,823 | 982 | 27 | 2 | 0 | 13 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 3,823 | 982 | 27 | 2 | 0 | 13 |
| County Treas Motor Vehicle Estimate | cle Estimate | 982 | | | | |
| County Treas Recreational Vehicle Estimate | ıl Vehicle Estimate | 1 | 27 | | | |
| County Treas 16/20M Vehicle Estimate | hicle Estimate | | ,, | 2 | | |
| County Treas Commercial Vehicle Tax Estimate | l Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | Tax Estimate | | | | 250 | 13 |
| | | | | | | |
| Motor Vehicle Factor | · | 0.25687 | | | | |
| | Recreational Vehicle Factor | or | 0.00706 | | | |
| | | 16/20 Vehicle Factor | actor | 0.00052 | | |
| | | | Commercial Vehicle Factor | nicle Factor | 0.00000 | |
| | | | | Watercraft Factor | or or | 0.00340 |

Schedule of Transfers

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|------------------|------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2014 | 2015 | 2016 | Statute |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Amor | 20 | | Ι | Γ | Τ | Τ | Г | | | Г | Г | | | | | | | | | |
|---------------|-------------|------------|---------------------|------|---|---|---|--|------------------|----------------|---|--|--|---------------------|--------|--|--|--|-------------|--------------------|
| Ā | | Interest | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 |
| Amount Due | 15 | Principal | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 |
| Amor | 2015 | Interest | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 |
| | Date Due | Principal | | | | | | | | | | | | | | | | | | |
| | Date | Interest | | | | | | | | | | | | | | | | | | |
| Beginning Amt | Outstanding | Jan 1,2015 | | | | | | | 0 | | | | | 0 | | | | | 0 | 0 |
| | Amount | Issued | | | | | | | | | | | | | | | | | | |
| Interest | Rate | % | | | | | | | | | | | | | | | | | | |
| Date | Jo | Retirement | | | | | | | | | | | | | | | | | | |
| Date | Jo | Issue | | | | | | | | | | | | | | | | | | |
| | Type of | Debt | General Obligation: | None | | | | | Total G.O. Bonds | Revenue Bonds: | | | | Total Revenue Bonds | Other: | | | | Total Other | Total Indebtedness |

| | | | | | | _ | | | | | | _ | | |
|---------------|-----------|------|------|------|------|-------|------|---|--|--|------|---|---|---|
| ınt Due 16 | Principal | | | 0 | | | | 0 | | | | | 0 | 0 |

City

2016

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of Louisville

| | - | 1 | _ | | 1 | 1 | î - | _ | _ | _ |
|--------------------------------------|-----------------------|---|---|--|---|---|-----|---|---|--------|
| Payments Due | 2016 | | | | | | | | | 0 |
| Payments Due | 2015 | | | | | | | | | 0 |
| Principal Balance As Beginning of | 2015 | | | | | | | | | 0 |
| Total Amount Financed | (Beginning Principal) | | | | | | | | | Totals |
| Interest Rate | % | | | | | | | | | |
| Term of Contract | (Months) | | | | | | | | | |
| Contract | Date | | | | | | | | | |
| Items | Purchased None | | | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|------------------|
| General | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 61,727 | 74,473 | 51,282 |
| Receipts: | | | |
| Ad Valorem Tax | 3,688 | | xxxxxxxxxxxxxxxx |
| Delinquent Tax Motor Vehicle Tax | 760 1,115 | 315 1,002 | 0.00 |
| Recreational Vehicle Tax | 45 | 1,002 | 983 |
| 16/20M Vehicle Tax | 2 | 2 | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | 22 | 1: |
| Gross Earning (Intangible) Tax | | | (|
| LAVTR | | | |
| City and County Revenue Sharing | | | |
| Ad Valorem Tax / Est. Delinquent | | -350 | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 2,088 | 2,000 | 1,60 |
| Local Sales Tax | 21,680 | 20,000 | 16,00 |
| Franchise Tax | 5,755 | 4,500 | 3,000 |
| Licenses | | | |
| Building Permits | | | |
| State of Kansas | | | |
| Special Assessments | 4,189 | 3,558 | 3,000 |
| Reimbursement | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 220 | | |
| Miscellaneous | 2,683 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 42,225 | 34,899 | 24,62 |
| Resources Available: | 103,952 | 109,372 | 75,900 |
| Expenditures: | | | |
| Contracted Services | | | |
| General Administration | 217 | 1,000 | 1,000 |
| Utilities | 6,587 | 6,000 | 10,150 |
| Accounting | 3,600 | 5,000 | 5,000 |
| Insurance & Taxes | 4,398 | 7,500 | 6,000 |
| Street Maintenance Building Maintenance | 3,893 | 22,540 | 35,000 |
| Legal & Election | 6,062 | 5,000 750 | 7,000 |
| Printing | 100 | 125 | 12: |
| Dues & Licenses | 71 | 175 | 175 |
| City Maintenance | 4 120 | 10,000 | 11,000 |
| Capital Expenditures | 4,128 | 10,000 | 11,000 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 423 | | |
| Does miscellaneous exceed 10% of Total Exp | ,43 | | |
| Total Expenditures | 29,479 | 58,090 | 76,150 |
| Jnencumbered Cash Balance Dec 31 | 74,473 | | xxxxxxxxxxxxx |
| 014/2015/2016 Budget Authority Amount: | 52,525 | 58,090 | 76,150 |
| 1 | | Appropriated Balance | 3,500 |
| | | re/Non-Appr Balance | 79,650 |
| | | Tax Required | 3,744 |
| D | elinquent Comp Rate: | 4.0% | 150 |
| | | 015 Ad Valorem Tax | 3,894 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Highway | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 65 | 2,549 | 2,364 |
| Receipts: | | | |
| State of Kansas Gas Tax | 5,087 | 5,060 | 5,060 |
| County Transfers Gas | | 0 | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 5,087 | 5,060 | 5,060 |
| Resources Available: | 5,152 | 7,609 | 7,424 |
| Expenditures: | | | |
| Street Repair and Maint | 2,603 | 5,245 | 6,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 2,603 | 5,245 | 6,000 |
| Unencumbered Cash Balance Dec 31 | 2,549 | 2,364 | 1,424 |
| 2014/2015/2016 Budget Authority Amount: | 4,980 | 5,245 | 6,000 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | |
| Receipts: | | | |
| Charges to Customers | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | (|
| Resources Available: | 0 | 0 | (|
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Sewer | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 94,874 | 103,946 | 82,746 |
| Receipts: | | | |
| Charges to Customers | 12,694 | 12,000 | 12,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 12,694 | 12,000 | 12,000 |
| Resources Available: | 107,568 | 115,946 | 94,746 |
| Expenditures: | | | |
| Contracted Services | | 5,000 | 5,000 |
| Accounting | | | |
| Dues | | 200 | 200 |
| Supplies & Advertising | | | |
| Utilities | 1,048 | 3,000 | 3,000 |
| Maintenance | 2,574 | 25,000 | 25,000 |
| Labor | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 3,622 | 33,200 | 33,200 |
| Unencumbered Cash Balance Dec 31 | 103,946 | 82,746 | 61,546 |
| 2014/2015/2016 Budget Authority Amount: | 32,700 | 33,200 | 33,200 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| 0 | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Charges to Customers | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

City of Louisville

| | | Total | 84 | | | | | | 0 | 84 | | | | | | 0 | 84 ** | ** |
|----------------|---------------|--------------|--------------------|-----------|--|--|--|--|----------------|----------------------|---------------|--------------------|--|--|--|--------------------|---------------------|------|
| | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (5) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | |
| | 0 | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (4) Fund Name: | | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | • |
| | | | | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (3) Fund Name: | KDHE | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | 1 |
| | | | 84 | | | | | | 0 | 84 | | | | | | 0 | 84 | |
| (2) Fund Name: | Grant FEMA | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | | | | | Total Expenditures | Cash Balance Dec 31 | 47 |
| | | | 0 | | | | | | 0 | 0 | | | | | | 0 | 0 | |
| (1) Fund Name: | Sewer Reserve | Unencumbered | Cash Balance Jan 1 | Receipts: | | | | | Total Receipts | Resources Available: | Expenditures: | Bank Stabilization | | | | Total Expenditures | Cash Balance Dec 31 | ent. |

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Louisville

will meet on August 3, 2015 at 7:00 PM at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad valorem 1ax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | THE Tear field | al for 2014 | Current Year Estin | nate for 2015 | Propos | sed Budget for 2016 | |
|--------------------------------|----------------|-------------|--------------------|---------------|---|---------------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2015 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 29,479 | 7.749 | 58,090 | 7.877 | 76,150 | 3,894 | 7.758 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | · · · | | | | | | |
| Special Highway | 2,603 | | 5,245 | | 6,000 | | |
| Sewer | 3,622 | | 33,200 | | 33,200 | | |
| - | | • | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 35,704 | 7.749 | 96,535 | 7.877 | 115,350 | 3,894 | 7.758 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 35,704 | | 96,535 |] | 115,350 | | |
| Total Tax Levied | 4,145 | 1 - | 3,823 | | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | c c | |
| Assessed Valuation | 534,932 | | 485,335 |] [| 501,955 |] | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 0 |] [| 0 |] [| 0 |] | |
| Revenue Bonds | 0 | | 0 | 1 1 | 0 |] | |
| Other | 0 | | 0 |] | 0 |] | |
| ease Purchase Principal | 0 | | 0 | i i | 0 | 1 | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in mi | lls | | | | | | |

City Official Title: City Official

Page No.

11

(Published Thursday, July 23, 2015, in The Wamego Times)

NOTICE OF BUDGET HEARING

The governing body of City of Louisville

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Louisville City Hall and will be available at this hearing. will meet on August 3, 2015 at 7:00 PM at Louisville City Hall for the purpose of hearing and

BUDGET SUMMARY באוסו באספחסותורכא פחס אוחטעות טד בעודפות דפמר בינוחחת נונד בעוד אם אפוטרפות נמא פאשטומת ערכ והמאוחשות וחודה סד נתפ בעום מעספר.

Estimated Tax Kate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2014 | il for 2014 | Current Year Estimate for 2015 | ate for 2015 | Propos | Proposed Budget for 2016 | Fetimate |
|--|----------------------------|---------------------|--------------------------------|------------------|---|--------------------------|---------------------|
| and the debat | Expenditures | Actual Tax Rate* | Expenditures | Actual Tux Rate* | Budget Authority for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 29,479 | 7.749 | 58,090 | 7.877 | 76,150 | 3,839 | 1,100 |
| Debi Service | | | | - Total | | | |
| Library | | | | | | | |
| A Language and the Control of the Co | | | | | | | |
| | | | | | 2000 | | |
| Special Highway | 2,603 | | 5,245 | | 0,000 | | |
| | | | 000 00 | | 33,200 | | |
| Sawer | 3,622 | | 007,00 | | | | |
| | | | | | | | |
| | | | | | | | 925.5 |
| Totals | 35,704 | 7.749 | 96,535 | 7.877 | 000,011 | 2,027 | |
| Loss: Transfors | 0 | | 0 | 1 | . 056.511 | | |
| Net Expenditure | 35,704 | | 3,823 | 1000 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | IX I | |
| Assessed Valuation | 534,932 | | 485,335 | | 501,955 | | |
| Outstanding Indebtedness, | 2012 | | 2014 | | 2015 | Maria Cara | |
| G.O. Bonds | 0 | | 0 | | 000 | | THE PERSON NAMED IN |
| Revenue Bonds | 0 | | 00 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| The state of the s | | 1 | | | 0 | | |

*Tax rates are expressed in mills

Total